

**CC
133/2024**

**FINAL SERVICE DELIVERY AND BUDGET
IMPLEMENTATION PLAN (SDBIP) FOR 2024/25
FINANCIAL YEAR**

**2/6/2/2
(MPMS)**

(ITEM 3.5 PP 111-112 – SPCC 02/08/2024)

RESOLVED

- a) That cognizance be taken of the final 2024/25 SDBIP.
- b) That the final 2024/25 SDBIP be submitted to National Treasury, Provincial Treasury and relevant departments.
- c) That cognizance be taken that the community was invited by means of a notice in the local newspapers to partake in the developing and setting of the final key performance indicators and targets for the final 2024/25 SDBIP.
- d) That the revenue and expenditure projections for each month and the service delivery targets and performance indicators for each quarter, as set out in the SDBIP, are made public no later than 14 days after the approval of the final 2024/25 SDBIP.
- e) That the base lines of the final 2024/25 SDBIP be updated on the completion of the 2023/24 Annual Performance Report.
- f) That the annual targets for the National Key Performance Indicators on the final 2024/25 SDBIP be corrected on the completion of the 2023/24 Annual Performance Report.
- g) That the 2023/24 Roll-Overs be corrected in the final 2024/25 SDBIP on approval from National Treasury.